SPECIAL BOARD MEETING OF THE DELSEA REGIONAL HIGH SCHOOL DISTRICT BOARD OF EDUCATION ON TUESDAY, MARCH 19, 2024 IN THE DELSEA REGIONAL MIDDLE SCHOOL MEDIA CENTER

WIIDDLE SCHOOL WEDIA CENTER

Purpose: 2023-2024 SCHOOL YEAR SPECIAL BOARD MEETING FOR BUDGET INTRODUCTION -

SEE PAGE (S) \_\_\_\_\_\_ OF MINUTES AGENDA

Special Note: THE MEETING APPROVED AND PRE-SCHEDULED BEGAN 6:00 P.M.

Board Mem. Pres. Mrs. Cheryl Beck Mrs. Barbara Doherty - Absent

Mr. Frank Borelli Mrs. Ellen Gaglianone Mr. Joseph Darminio Mr. Garry Lightfoot

Mr. David Dempsey Mr. David Piccirillo - Absent

Mr. William DiMatteo

Admin. Pres. Dr. Piera Gravenor, Superintendent, Mr. Joseph Collins, Business Administrator/Board Secretary, Dr.

Anthony Fitzpatrick, Assistant Superintendent

Press Identified: Sentinel

Statement: Board Vice President Mr. Joseph Darminio read the following statement: "As Vice President of the

Delsea Regional High School District Board of Education, I hereby certify that provisions of the "Open Public Meeting Law" P.L. 1975, Chapter 231, have been met. Notice of this meeting was mailed to "The Gloucester County Times", The Sentinel", and "The Daily Journal", as well as to the

municipal clerks of Elk and Franklin Townships.

Pledge: Mr. Joseph Darminio led the pledge of allegiance.

**CITIZENS** 

None

**COMMITTEES:** 

**PERSONNEL COMMITTEE** – Mr. Joseph Darminio

(All hiring is pending completion of required state paperwork)

Aprv. F. Ciociola Jr. Superintendent:

Regular Session:

Based upon the recommendation of the Superintendent the Board approved the following non-teaching staff hire for 2024-2025 as listed:

<u>Name</u>	<u>Position</u>	<u>Salary</u>	<b>Effective</b>
Francis Ciociola, Jr.	Superintendent	\$175,000	7/1/24

Motion by Mr. Joseph Darminio, seconded by Mr. William DiMatteo

Roll Call Vote

Yes - 7 No - 0 Abstentions - 0

Mrs. Cheryl Beck - Yes Mr. Frank Borelli - Yes Mr. Joseph Darminio - Yes Mr. David Dempsey - Yes Mr. William DiMatteo - Yes Mrs. Barbara Doherty - Absent Mrs. Ellen Gaglianone - Yes Mr. Garry Lightfoot - Yes

Mr. David Piccirillo - Absent

Motion Carried Unanimously

Aprv. 24-25 Teaching Staff Hire:

Based upon the recommendation of the Superintendent the Board approved the following teaching staff hire for the 2024-2025 school year as listed:

<u>Name</u>	<u>Position</u>	School	<u>Step</u>	<u>Degree</u>	<u>Salary</u>	<b>Effective</b>
Alyssa Russo	Social Studies Teacher	HS	3	MA+15	\$62,076	9/1/24

Motion by Mr. Joseph Darminio, seconded by Mr. William DiMatteo

#### Voice Roll Call Vote

Yes -7 No -0 Abstentions -0 Mrs. Barbara Doherty - Absent Mr. David Piccirillo - Absent

#### Motion Carried Unanimously

Aprv. 24-25 Staff Transfer:

Based upon the recommendation of the Superintendent the Board approved the following transfer as listed:

<u>Name</u>	<u>Position</u>	School	<u>Step</u>	<u>Degree</u>	<u>Salary</u>	<b>Effective</b>
Timothy Curry	Social Studies Teacher	HS	14	MA	\$93,484	9/1/24

Motion by Mr. Joseph Darminio, seconded by Mr. William DiMatteo

### Voice Roll Call Vote

Yes - 7 No - 0 Abstentions - 0 Mrs. Barbara Doherty - Absent Mr. David Piccirillo - Absent

### **Motion Carried Unanimously**

# BUDGET AND FINANCE COMMITTEE - Mrs. Cheryl Beck

Aprv. Budget Submission:

Based upon the recommendation of the Superintendent the Board approved submission of the 2024-2025 school budget as presented:

	GENERAL	SPECIAL REVENUE	DEBT SERVICE	TOTAL
2024 - 25 Total Expenditures	\$ 38,089,181	\$ 1,306,4165	\$ 644,514	\$ 40,039,860
Less: Anticipated Revenues	\$ 20,891,646	\$ 1,306,165	-	\$ 22,197,811
Taxes to be Raised	\$ 17,197,535		\$ 644,514	\$ 17,842,049

Motion by Mrs. Cheryl Beck, seconded by William DiMatteo

## Roll Call Vote

Yes - 7 No - 0 Abstentions -0

Mrs. Cheryl Beck - Yes

Mr. Frank Borelli -Yes

Mr. Joseph Darminio - Yes

Mr. David Dempsey - Yes

Mr. William DiMatteo - Yes

Mrs. Barbara Doherty - Yes

Mrs. Ellen Gaglianone - Yes

Mr. Garry Lightfoot - Yes

Mr. David Piccirillo - Absent

## Motion Carried Unanimously

# SUPERINTENDENT'S REPORT - Dr. Piera Gravenor

Based upon the recommendation of the Superintendent the Board approved the FY2023 School Aprv. FY23 SREP Grant: Regionalization Efficiency Program Grant Agreement Between the State of New Jersey, Department of Community Affairs, Division of Local Government Services and the Delsea Regional School District See Page(s) \_\_\_\_\_\_ of minutes Motion by Mr. William DiMatteo, seconded by Mr. Garry Lightfoot Voice Roll Call Vote Yes - 7 No - 0 Abstentions - 0Mrs. Barbara Doherty - Absent Mr. David Piccirillo - Absent Motion Carried Unanimously Aprv. Jefferson Health Based upon the recommendation of the Superintendent the Board approved the donation of two AEDs from Jefferson Health AED: Motion by Mr. William DiMatteo, seconded by Mrs. Ellen Gaglianone Voice Roll Call Vote Yes - 7 No - 0 Abstentions -0Mrs. Barbara Doherty - Absent Mr. David Piccirillo - Absent Motion Carried Unanimously Aprv. Food Bank Based upon the recommendation of the Superintendent the Board approved the partnership with the Partnership: Food Bank of South Jersey to distribute weekly shelf stable boxed meals to Delsea students and/or their families as needed Motion by Mr. William DiMatteo, seconded by Mrs. Ellen Gaglianone Voice Roll Call Vote Yes - 7 No - 0 Abstentions - 0Mrs. Barbara Doherty - Absent Mr. David Piccirillo - Absent Motion Carried Unanimously **CITIZENS** None Motion by Mr. William DiMatteo, seconded by Mrs. Ellen Gaglianone that the meeting be adjourned Adjourn Meeting: at 6:10 p.m. Voice Roll Call Vote Yes - 7 No - 0 Abstentions - 0Mrs. Barbara Doherty - Absent Mr. David Piccirillo - Absent Motion Carried Unanimously

Sincerely,

Joseph M. Collins

Special Meeting of The Delsea Regional High School District Board of Education on Tuesday, March 19, 2024

Business Administrator/ Board Secretary