DELSEA REGIONAL HIGH SCHOOL DISTRICT BOARD OF EDUCATION FRANKLINVILLE, NJ 08322

ORDER OF BUSINESS AND AGENDA PUBLIC HEARING WEDNESDAY, MAY 2, 2018 DELSEA MIDDLE SCHOOL MEDIA CENTER

AGENDA

- 1. Call to order 6:30 P.M.
- 2. Pledge of Allegiance
- 3. Presentation of 2018-2019 Proposed Budget Dr. Piera Gravenor, Mr. Joseph Collins
- 4. Public Comments on Budget
- 5. Executive Session
 - A. Recommend the Board make a motion to enter Executive Session to discuss matters as listed, not to be made public at this time:

DELSEA REGIONAL HIGH SCHOOL DISTRICT BOARD OF EDUCATION Resolution Authorizing Executive Session

WHEREAS, N.J.S.A. 10:4-12 allows for Public Body to go into closed session during a Public Meeting, and

WHEREAS, the Board of Education of the Delsea Regional High School District has deemed it necessary to go into closed session to discuss certain matters which are exempted from the Public; and

WHEREAS, the regular meeting of this Board of Education will reconvene at the conclusion of closed session, at approximately ______p.m. this evening.

NOW, THEREFORE, BE IT RESOLVED that the Board of Education of the Delsea Regional High School District will go into closed session for the following reason(s) as outlined in N.J.S.A. 10:4-1:

A.

BE IT FURTHER RESOLVED that the Board of Education hereby declares that its discussion of the aforementioned subject(s) may be made public at a time when the Board Attorney advises the Board of Education that the disclosure of the discussion will not detrimentally affect any right, interest or duty of the School District or any other entity with respect to said discussion.

BE IT FURTHER RESOLVED that the Board of Education, for the aforementioned reasons, hereby declares that the public is excluded from the portion of the meeting during which the above discussion shall take place and hereby directs the Board Secretary to take the appropriate action to effectuate the terms of this resolution.

I, Joseph Collins, Board Secretary do hereby certify the above to be a true and correct copy of a resolution adopted by the Delsea Regional High School District Board of Education at their Public Hearing meeting held on May 2, 2018.

Joseph	Collins,	Board	Secretary

- 6. Budget and Finance Mr. James Kelly Chairperson
 - 1. I make a motion to approve the resolution adopting the 2018 2019 Budget as presented

DELSEA REGIONAL BOARD OF EDUCATION ADOPTION OF BUDGET 2018-2019

BE IT RESOLVED to adopt the 2018-2019 school district budget as follows:

	GENERAL	SPECIAL REVENUES	DEBT SERVICE	TOTAL
2018-2019 Total Expenditures	\$34,682,606	\$697,829	\$627,887	\$36,008,322
Less: Anticipated Revenues	\$19,276,060	\$697,829	\$198	\$19,974,087
Taxes to be Raised	\$15,406,546		\$627,689	\$16,034,235

7. Adjournment